

**CITY OF DETROIT  
FISCAL 2004/2005 BUDGET**

A60000 36th District Court

| <b>Appropriation<br/>Organization</b>                   | <b>Full-Time<br/>Equivalent</b> | <b>Amount</b> |
|---|---------------------------------|---------------|
| <b>AGENCY APPROPRIATIONS</b>                            |                                 |               |
| General Fund Group                                      |                                 |               |
| 00393 District Court                                    |                                 |               |
| 600010 Direct Costs                                     | 31                              | 12,022,747    |
| <b>District Court Appro Total</b>                       | 31                              | 12,022,747    |
| 00663 36th District Security Reimbursement              |                                 |               |
| 600035 Court Security Reimbursement                     | 0                               | 6,349,469     |
| <b>36th District Security Reimbursement Appro Total</b> | 0                               | 6,349,469     |
| 05715 State Transferred Functions                       |                                 |               |
| 600014 District Court Operations                        | 419                             | 28,616,608    |
| 600015 Civil  | 0                               | 0             |
| 600020 Traffic  | 0                               | 0             |
| 600055 Real Estate                                      | 0                               | 0             |
| 600100 Court Administration                             | 0                               | 2,165,449     |
| <b>State Transferred Functions Appro Total</b>          | 419                             | 30,782,057    |
| 11194 Drug Court  |                                 |               |
| 600155 Drug Court                                       | 0                               | 200,000       |
| <b>Drug Court Appro Total</b>                           | 0                               | 200,000       |
| <b>General Fund Group Total</b>                         | 450                             | 49,354,273    |
| <b>AGENCY APPROPRIATION TOTAL</b>                       | 450                             | 49,354,273    |

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| <b>Appropriation<br/>Organization</b>          | <b>Full-Time<br/>Equivalent</b> | <b>Amount</b>            |
|--|---------------------------------|--------------------------|
| <b>AGENCY REVENUES</b>                         |                                 |                          |
| General Fund Group                             |                                 |                          |
| 00393 District Court                           |                                 |                          |
| 600010 Direct Costs                            |                                 | 2,252,339                |
| <b>District Court Appro Total</b>              |                                 | <u>2,252,339</u>         |
| 05715 State Transferred Functions              |                                 |                          |
| 600015 Civil                                   |                                 | 2,999,750                |
| 600020 Traffic                                 |                                 | 15,650,000               |
| 600055 Real Estate                             |                                 | 660,250                  |
| 600100 Court Administration                    |                                 | 190,000                  |
| <b>State Transferred Functions Appro Total</b> |                                 | <u>19,500,000</u>        |
| <b>General Fund Group Total</b>                |                                 | <u>21,752,339</u>        |
| <b>AGENCY REVENUE TOTAL</b>                    |                                 | <u><u>21,752,339</u></u> |